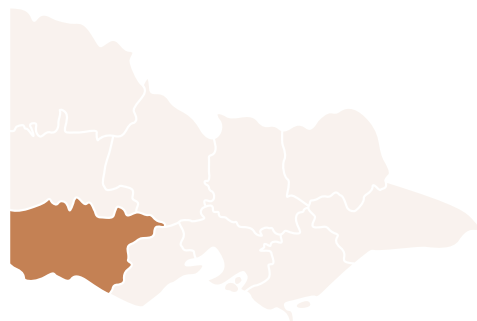


GLENELG HOPKINS CMA

INVESTMENT

\$6.7 million Victorian Government
 \$2.4 million Australian Government
 \$0.4 million other investment



KEY EVENTS & INSIGHTS

- The Drought Employment Program funded through the Victorian Government assisted 12 participants to receive training in 2016-17. The two crews achieved 78 km of fence installation and maintenance (mostly involving the reinstatement of fences following the flood events of last spring), 70 ha of indigenous revegetation and 141 ha of weed removal. Beneficiaries of the crew's work included 61 farmers, 6 local governments, 15 community groups as well as Parks Victoria and the Department of Environment, Land, Water & Planning.
- The development of the Regional Floodplain Management Strategy was substantially progressed in 2016-17. The CMA conducted 10 community drop-in sessions, nine Council/SES workshops and four Indigenous engagements. Information gathered is used to inform floodplain management investment priorities and develop regional workplans over the 10-years of the strategy.
- The Natural Disaster Relief and Recovery Arrangements were critical to the Glenelg Hopkins region in 2016 with western Victoria experiencing some of its worst floods in 40 years. In response, the CMA undertook aerial surveys of over 260 flood damage sites for damage extent and eligibility for funding.
- In 2016-17 the Merri River Restoration Project continued with willow removal works across four sites in Warrnambool, with 1,200 metres of riverbank cleared ready for planting in Spring 2017. The Merri River Restoration Project focuses on the revitalisation of the urban waterway. Waterway health and environmental values were improved working in partnership with Warrnambool City Council, community groups, local landholders and departmental representatives.

OUTPUT

	TARGET	ACTUAL			
		STATE	C'WLTH	OTHER	TOTAL
1. STRUCTURAL WORKS					
1.2 Water storage (no.)	10	45	24		69
1.3 Pump (no.)	4	6			6
1.5 Waterway structure (no.)	1		1		1
1.6 Terrestrial structure (no.)	3	1			1
1.8 Monitoring structure (no.)	52	37			37
1.9 Fence (km)	79	230	43		273
1.12 Crossing (no.)	2	11			11
2. ENVIRONMENTAL WORKS					
2.1 Vegetation (ha)	314	562	289		851
2.2 Weed control (ha)	1,887	3,470	2,062		5,532
2.3 Pest animal control (initial + repeat ha)	225	479	625		1,104
2.5 Threatened species response (no.)	0		1		1
3. MANAGEMENT SERVICES					
3.1 Grazing (ha)	1,064	512	1,209		1,721
3.2 Agricultural practices (ha)	5,000		7,666		7,666
3.3 Water (no.)	11	12			12
3.4 Fire (no.)	0		10		10
4. PLANNING AND REGULATION					
4.1 Approval and advice (no.)	348	328			328
4.2 Management agreement (no.)	91	136	43		179
4.3 Assessment (no.)	298	194	26		220
4.4 Engagement event (no. participants)	2,170	2,271	3,722		5,993
4.5 Partnership (no.)	49	52	1		53
4.6 Plan (no.)	16	20	1		21
4.7 Publication (no.)	121	185	20		205
4.8 Information management system (no.)	8	7			7

