

OUTPUTS

● CMAAs are at the front-line of natural resource management and side-by-side with regional communities.

● CMAAs convert revenue to action, spending more than 80% of their revenue on direct service delivery.

● CMAAs leverage other funding and in-kind contributions so each \$1 of Victorian Government funding is complemented by almost \$3 of additional support.

● CMAAs are efficient and perform exceptionally well in project delivery including effective achievement of targets for example in 2016/17:

- 549 waterway structures established such as large wood snags and erosion control works (499% of the target)
- 9,853 hectares of native vegetation enhanced (227% of the target)
- 98,952 hectares of weed control undertaken (152% of the target)
- 147,641 hectares with improved agricultural practices (185% of the target)
- 93,545 participants in engagement events (250% of the target)

Note: There is a list of 'standard outputs' specified by the Department of Environment, Land, Water & Planning to ensure consistency in monitoring and reporting. This table lists the 31 outputs directly contributed to by the CMAAs.

OUTPUT	TARGET	ACTUAL			
		STATE	C'WLTH	OTHER	TOTAL
1. STRUCTURAL WORKS					
1.1 Channel (km)	79	70			70
1.2 Water storage (no.)	69	130	30		160
1.3 Pump (no.)	19	10			10
1.4 Irrigation structure (ha)	5,079	257	4,455	358	5,070
1.5 Waterway structure (no.)	110	544	4	1	549
1.6 Terrestrial structure (no.)	9	36			36
1.7 Terrestrial feature (no.)	119	110		28	138
1.8 Monitoring structure (no.)	793	193	17	604	814
1.9 Fence (km)	567	739	252		991
1.10 Visitor facility (no.)	145	194	2		196
1.11 Road (km)	25	657			657
1.12 Crossing (no.)	11	18			18
2. ENVIRONMENTAL WORKS					
2.1 Vegetation (ha)	4,336	3,262	6,591		9,853
2.2 Weed control (ha)	65,003	36,836	62,116		98,952
2.3 Pest animal control (initial + repeat ha)	445,224	30,495	493,389		523,884
2.5 Threatened species response (no.)	22	6	14		20
2.7 Soil treatment (ha)	0	75	1,000		1,075
2.8 Earth works (no.)	33	47	24		71
2.9 Rubbish removal (ha)	2	53			53
3. MANAGEMENT SERVICES					
3.1 Grazing (ha)	14,457	1,765	4,761		6,526
3.2 Agricultural practices (ha)	79,794	130	147,511		147,641
3.3 Water (no.)	142	174	1		175
3.4 Fire Regime (no.)	39		140		140
4. PLANNING AND REGULATION					
4.1 Approval and advice (no.)	7,613	6,996		43	7,039
4.2 Management agreement (no.)	922	537	581	49	1,167
4.3 Assessment (no.)	5,319	4,320	1,327	20	5,667
4.4 Engagement event (no. participants)	37,358	58,474	34,632	439	93,545
4.5 Partnership (no.)	1,512	1,264	347	15	1,626
4.6 Plan (no.)	463	366	99	5	470
4.7 Publication (no.)	1,241	1,551	247	22	1,820
4.8 Information management system (no.)	71	45	15	5	65